



# Primary Sport Premium Development Plan 2024-25

<b>PE Subject Leaders</b>	<b>Jo Sayer Robyn West</b>
---------------------------	--------------------------------

<b>Allocation of SPG 2024-2025 (September 2024)</b>	
<b>Total number of pupils on roll in September 2024</b>	<b>445</b>
<b>Total number of pupils eligible for SPG in KS1 only</b>	<b>255</b>
<b>Lump sum</b>	<b>£16,480</b>
<b>Amount of grant received per pupil (£10)</b>	<b>£2,550</b>
<b>Amount rolled over from 2022-23 SPG</b>	<b>£0</b>
<b>Total amount of SPG received</b>	<b>£19,030</b>

<b>Five Key Indicators for Sports Premium</b>
Increased confidence, knowledge and skills of all staff in teaching PE and sport
The engagement of all pupils in regular physical activity
The profile of PE and sport is raised across the school as a tool for whole-school improvement
Broader experience of a range of sports and activities offered to all pupils
Increased participation in competitive sport

<b>Summary of Primary Sport Premium</b>
<b>Our Objectives for 2024 – 2025</b>
1. To continue to develop children's physical development and experience of sport by offering a wide range of physical activities and opportunities both in school and out.
2. Provide high quality teaching and subject leadership in PE and Sport, with a particular emphasis on dance and gymnastics this year.

3. Broaden the opportunities and experiences offered during our children's playtimes to provide greater scope for enjoyment and challenge of physical activity and look to develop our playground to better support exercise and games.
4. Despite the challenges of our own school pool closing, ensure the continuation of high-quality swimming for KS1 children throughout the year and the provision of additional swims in support of individual special or health needs.
5. Provide children with different sporting visitors to widen their experiences and aspirations.

### Outline of Primary Sport Premium Spending

Focus Area	Item/Project Objective	Cost	Outcome
Opportunities	Maintain membership of SSPSA  Attend sporting events and festivals – travel costs etc	£500	<ul style="list-style-type: none"> <li>Provide as many children as possible with a variety of high-quality sporting events to enhance their sporting experiences.</li> <li>All children can travel to sports competitions and events regardless of the location of the event.</li> <li>SPSSA affiliation has been covered in previous years to ensure children can participate in external sports competitions and virtual competitions.</li> </ul>
Teaching	To purchase full membership of Complete PE to provide quality resources and planning  PE lead to attend network meetings and feedback to staff  PE leader to lead CPD for staff based around identification of needs  To develop the provision for dance and gymnastics within school by adding a second subject leader with expertise in this area	£150	<ul style="list-style-type: none"> <li>Teaching staff will have access to high quality PE planning and resources in all units across the PE overview which can enable children to reach their full potential.</li> <li>INSET days and staff training will develop staff subject knowledge in areas identified from a skills audit.</li> <li>Staff will be better prepared</li> </ul>
Playtimes	Employing Premier Clubs to run lunchtime activities each day  Develop surfacing in school hall to incorporate grids or marked areas specifically for the use in PE lessons.	£6665  £1212  £500	<ul style="list-style-type: none"> <li>Sporting opportunities and the quality of resources available to children will be broadened.</li> <li>More children will become physically active in school and enhance their sporting experiences</li> <li>Physical activity levels of children will be monitored and children will be encouraged to develop a passion for physical activity through exciting initiatives.</li> </ul>

	Develop our physical playtimes by purchasing new specialist and sport specific equipment		
Swimming	Hire a 'pop up' pool in absence of own school pool plus two qualified instructors  Offer all children in KS1 a week's crash course in swimming or water confidence  Staffing costs to support changing and in the water.	£7800   £1000	<ul style="list-style-type: none"> <li>All children in KS1 have access to a high quality crash course of swimming lessons with qualified instructors</li> </ul>
Enrichment opportunities	Provide children with different sporting visitors to widen their experiences and aspirations	£1200	<ul style="list-style-type: none"> <li>Children begin to understand how wide the term 'sports' can expand as they experience non-familiar sporting activities</li> <li>Children exposed to high quality, aspirational sports people and performance</li> </ul>
<b>Total</b>	<b>£19,030</b>		